



Plainview-Old Bethpage CSD 2023-2024 High School Budget

March 27, 2023

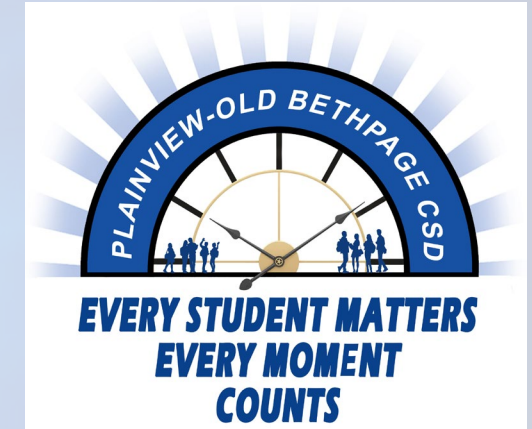
High School Goals

- Increase the use of data to drive day-to-day instruction
- Expanded the utilization of Link-It! data platform in the High School Math Department to drive instruction
- Continue to promote Seal of Biliteracy in World Language and English along with providing a pathway for ENL students to earn additional distinction
- Aligning Computer Science curriculum to the new State Standards (Computer Science) along with Science subject specific program reviews.
- Revision of College Tour Program: 2 trips for Juniors, 2 trips for Sophomores, including 1 overnight
- The continued expansion of the Twilight Program to ensure all students' needs are met



Points of Pride 2022-2023

- 1 US Presidential Scholars Candidate
- 2 Coca Cola Scholarship Competition Semifinalists
- 4 National Merit Scholarship Competition Finalists
- 1 Candidate for National Merit Scholarship Competition Special Scholarship
- 27 Commended Students in the National Merit Scholarship Competition
- 8 Recipients of the 2023 NYS Scholarship for Academic Excellence
- Our very own Math Honor Society
- 2 Regeneron Scholars
- 4 Junior Science and Humanities Symposium Semifinalists (JSHS)
- University level research being conducted at POBJFK's new Independent Research Lab
- Research students and staff trained on Qualtrics statistics
- 82 Students placed in the National World Language examinations
- 5 World Language Honor Societies with events held throughout the year
- Long Island Mentor Moot Court Championship



Points of Pride 2022-2023



The Moot Court Club won the LI Mentor Moot Court championship in November. In January, the club competed in the UPenn Benjamin Franklin Moot Invitational and visited some sites in Philadelphia while they were there. It was a valuable and educational experience for all.

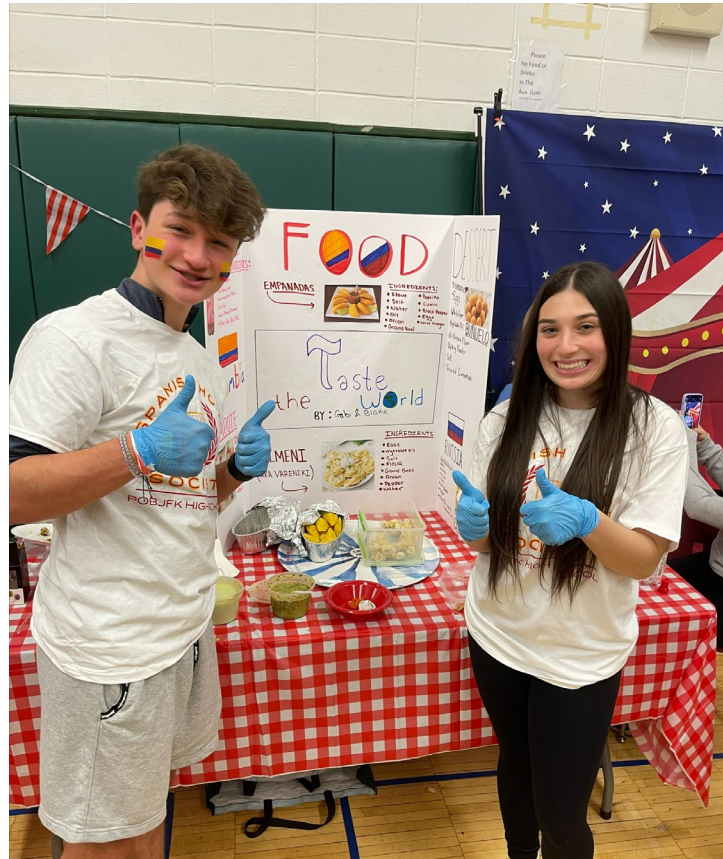
Currently, they have advanced to the Intermediate Round in the NYS Bar Association Mock Trial tournament and are in the planning stages of POB's in-house tournament in March.

Points of Pride 2022-2023



Three Science Olympiad teams participated in the NY Science Olympiad Nassau County East Regional Competition. Students took college level exams, and built bridges, airplanes, catapults and timing devices. Sixteen students took home medals for placing in the top 10 of their respective events.

Points of Pride 2022-2023



DIVERSITY NIGHT

World Language Honor Societies provided activities including Karaoke, Spin-the-Wheel Trivia, Create-Your-Own Playdough Alebrije, Cultural Presentations, Foreign Food Tastings, Pinatas, Make-Your-Own Salsa, a Photobooth, Bracelet-Making, Temporary Tattoos, a live band, and more! Students of all ages across Plainview enjoyed the various activities and excitement.

Points of Pride 2022-2023



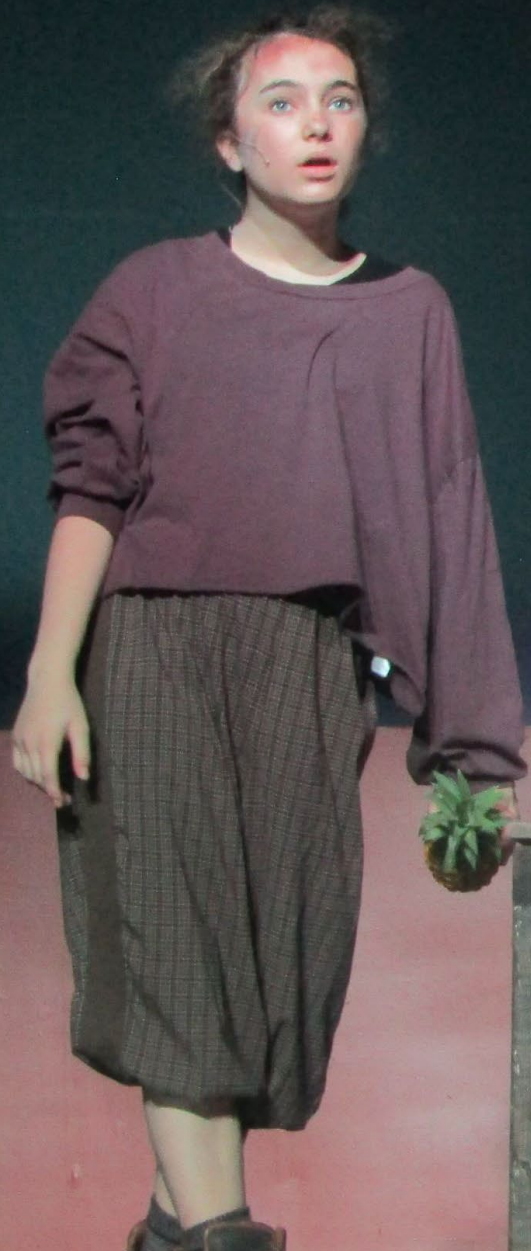
DECA

- Stronger Together Coaches vs. Cancer Campaign benefitting Stacy's Warriors raised \$9000
- 5th Grade Financial Literacy Day
- DECA Kickball Tournament
- Secko Memorial Basketball Tournament raised over \$500
- Regional DECA Competition - 39 students advanced to the State competition
- State Competition (March 8-10) - 85 students will be competing
- THRIVE Campaign Winner - showing high-level DECA chapter (only 7 earned honor in NYS)
- Gold-Recertified Hawks Nest School Store - 1 of only 4 schools in NYS

Points of Pride 2022-2023

One of National Honor Society's most successful events was the Fall Festival at JJP. Students grouped together to form themed booths of games, crafts, and other activities for the children to enjoy. Their free tutoring program across the District was high in demand and reached full capacity very quickly. NHS is currently preparing for the Senior Citizen Matinee event as well as multiple senior citizen technology tutoring days.



A young woman with long dark hair, wearing a white dress, stands on a stage. She is pointing her right index finger towards the camera. The background is dark blue with a red wall behind her.

Peter and the Starcatcher

Planned Initiatives 2023-2024

ENGLISH/SOCIAL STUDIES:

Literacy Lab to be taught by English and Social Studies teachers to replace older model of separate support services with a goal of avoiding “over-servicing” and creating more options for students to pursue electives (or lunch)

BUSINESS:

Complete re-do of the Virtual Enterprise classroom to create a 21st century workspace.

TWILIGHT SCHOOL:

Continue to develop a pathway for new ENL students to allow for faster acclimation to the High School. Students will learn the critical life skills to become a successful High School student. Examples include crafting emails to teachers, organization development, homework, and advocating. Students will also experience opportunities to work in co-taught ENL/English classrooms to increase their understanding of the English language more quickly.

MATHEMATICS:

Re-imagining High School Math Lab (Algebra) to better serve students' and teachers' needs.

Budget Drivers 2023-2024

Budget Code	Description	2022 - 2023 Budget	2023 - 2024 Proposed Budget	Dollar Difference	% Difference
A-2110-250-35-00-00	JFK Equipment	\$10,790	\$54,630	\$43,840	406.30%
A-2110-481-35-00-01	JFK Math Textbooks	\$33,577	\$109,391	\$75,814	225.79%
A-2110-481-35-0003	Social Studies Textbooks	\$39,514	\$143,727	\$104,213	263.74%
A-2110-481-35-00-04	Science Textbooks	\$9,100	\$11,750	\$2,650	29.12%
A-2110-590-35-00-00	JFK Equip under \$2,500	\$3,260	\$8,792	\$5,532	169.69%
A-2815-554-35-00-00	JFK Supplies Health Science	\$2,500	\$2,800	\$300	12.00%

***High School
Historical Perspective 2023-2024***

2022-2023: \$1,181,982

2023-2024: \$1,348,646

Year-to-Year Change: \$166,664 or 14.10%

Vote!

When and Where?

Tuesday, May 16, 2023

6am-9pm

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

www.pobschools.org for more information

A Smart Investment
Thank You!

